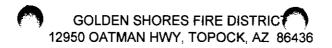


FIRE DISTRICT BUDGET/TENTATIVE FISCAL YEAR 2023-2024

REVENUES	_	Budget
	Property Tax Revenue	724,943
	Fire District Assistance Tax	85,949
	All Other Revenue (Charges, Donations, etc)	213,500
	Grant	168,439
	Sub Total Revenue	1,192,831
		, , , ,
	Balance Forward	205,316
	Total Revenues	1,398,147
EXPENSES		
	Accounting	9,200
	Ambulance Billing	14,000
	Ambulance Fee Services	550
	Comp & Liab Insurance (VFIS)	20,000
	Contract Services	800
	Legal	4,000
	Office Supplies	3,000
	Postage	300
	Publishing Costs	0
	Capital Outlay	ő
	Interest Expense	4,632
	Lease Purchase	4,032
		=
	Principal Paid	31,201
	Anticipated Grant Expense	168,439
	Breathing Apparatus	3,000
	Building Maintenance	4,000
	Building Supplies	2,500
	Communication Parts	4,000
	Communications Contract	17,000
	Dues and Subscriptions	1,500
	Electric	4,500
	EMS Lodging	600
	EMS Ops and Medical Supply	8,000
	EMS Training Per Diem	1,000
	EMS Training Tuition/Books	2,000
	Fire Extinguishers	900
	Fire Lodging	2,500
	Fire Prevention/Code Review	500
	Fire Training Per Diem	1,500
	Fire Training Tuition/Books	4,000
	Fuel, Oil, Lubricant	7,459
	Hose	1,000
	Hydrant	1,000
	Interfacility Transport	0
	Natural Gas	400
	Non Emergency Tools	500
	Refuse Collection	600
		000



FIRE DISTRICT BUDGET/TENTATIVE FISCAL YEAR 2023-2024

Suppression Tools	1,500
Taxes/GSFD Property	50
Telephone Expense	6,000
Uniforms	5,000
Vehicle Maintenance	19,000
Water	500
Administration Retirement	4,400
Career Health Insurance	65,000
Career Retirement PSPRS	400
Medicare	11,000
Paramedic Pay	0
Payroll Expenses	638,000
PSPRS	70,000
SUTA	100
Volunteer Retirement	2,300
Workers Compensation	45,000
Payroll Reserve	80,000
Operating Reserve	103,527
Capital Reserve	21,789
Total Expenses	1,398,147
Net Revenue (Expense)	0

Fiscal Year 2023-2024 Tentative Proposed Budget

Golden Shores Fire District Budget 1,398,147
Fire District Assistance Tax 85,949
Estimated Property Tax Revenue 724,943
Estimated Assessed Value 20,712,666

Estimated Levy Rate \$3.500/hd

The estimated levy rate should not exceed \$3.75 per \$100 of assessed valuation, per ARS 48-807 (F)

Contact: Chad Villamor, Fire Chief

928-768-4546

Golden Shores Fire District Fire District Budget Fiscal Year 2023 - 2024

Fire District Budget

(Telephone Number)

	(Check One)X TentativeA	dopted	1,192,831	_(1)
2.	a. Estimated Treasurer's Balance July 1	205,316 (2a)		
	b. Adjusted checks/warrants July 1	(2b)		
	c. Unobligated balance July 1 (2a less 2b)			(2c)
3.	Estimated Fire District Assistance Tax (Limited to 10% increase over prior year)		85,949	(3)
4.	All Other Revenue (Charges, Donations, etc)		381,939	.(4)
5.	Total Non-Levy Resources (Add #2c thru #4)		467,888	(5)
6.	Estimated Property Tax Revenue (Subtract #5 from #1)	724,943	(6)
7.	Estimated Assessed Value		20,712,666	_(7)
8.	Estimated Levy Rate (#6 Divided by #7 & Multiplied by 100)		3.5000	.(8)
The	estimated levy rate should not exceed \$3.75 per \$100 o	of assessed valuation, per ARS 48-807	(F).	
	/s/Chad Villamor (Authorized Signature)	Fire Chief (Title)		•
	928-768-4546	6/22/2023		_

(Date)



Date

GOLDEN SHORES VOLUNTEER FIRE DEPARTMENT





BUDGET CERTIFICATION FISCAL YEAR 2023 - 2024

The Golden Shores Fire District certifies that:

- The Golden Shores Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and they money actually available and unencumbered at that time in the District General Fund, except for those liabilities as prescribed in Section 48-805, subsection B, Paragraph 2 and Sections 48-806 and 48-807; and
- That District complies with subsection F of 48-805.02

Larry Addante	Joy Bancroft	
Board Chairperson	Board Clerk	
6-22-2023	6/22/23	

Date

Mohave County Tax Levies & Rates Certification Fire Districts FY 2023-24

To the District: Please provide all of the following data (do not leave any requested information blank). If you have questions regarding what information is needed, call (928) 753-0735, press #4074. This information will be entered on the Mohave County Statement of Tax Levies and Rates and is scheduled to be accepted by the Board of Supervisors on August 7, 2023. This information will also be used to calculate tax bills.

This information must be received by July 10, 2023, to be included in the rates accepted by the Board of Supervisors. If no levy/rate information is received, no rate will be given to the Treasurer for inclusion on the tax bill for that District.

District Name: _	Golden Shores Fire District
Primary Property Tax (on L	imited Property Value)
, , , , , , , , , , , , , , , , , , , ,	
Assessed Value: _	20,712,666
Direct Levy: \$_	724,943
Levy Rate:	3.500
<u></u>	per \$100 of assessed value

By signing below, I understand that the amounts stated above will be accepted by the Mohave County Board of Supervisors in the FY 2023-24 Statement of Tax Levies and Rates, on August 7, 2023.

Authorized Signature Date

Submit completed form to:

Mohave County Financial Services Attn: Budget, PO Box 7000, Kingman, AZ 86409

Fax: (928)753-0704 Email: budgets@mohave.gov