


GOLDEN SHORES FIRE DISTRICT

 12950 OATMAN HWY, TOPOCK, AZ 86436

**FIRE DISTRICT BUDGET/TENTATIVE
 FISCAL YEAR 2023-2024**

<u>REVENUES</u>	<u>Budget</u>
Property Tax Revenue	724,943
Fire District Assistance Tax	85,949
All Other Revenue (Charges, Donations, etc)	213,500
Grant	168,439
Sub Total Revenue	1,192,831
Balance Forward	205,316
Total Revenues	1,398,147

<u>EXPENSES</u>	
Accounting	9,200
Ambulance Billing	14,000
Ambulance Fee Services	550
Comp & Liab Insurance (VFIS)	20,000
Contract Services	800
Legal	4,000
Office Supplies	3,000
Postage	300
Publishing Costs	0
Capital Outlay	0
Interest Expense	4,632
Lease Purchase	0
Principal Paid	31,201
Anticipated Grant Expense	168,439
Breathing Apparatus	3,000
Building Maintenance	4,000
Building Supplies	2,500
Communication Parts	4,000
Communications Contract	17,000
Dues and Subscriptions	1,500
Electric	4,500
EMS Lodging	600
EMS Ops and Medical Supply	8,000
EMS Training Per Diem	1,000
EMS Training Tuition/Books	2,000
Fire Extinguishers	900
Fire Lodging	2,500
Fire Prevention/Code Review	500
Fire Training Per Diem	1,500
Fire Training Tuition/Books	4,000
Fuel, Oil, Lubricant	7,459
Hose	1,000
Hydrant	1,000
Interfacility Transport	0
Natural Gas	400
Non Emergency Tools	500
Refuse Collection	600



FIRE DISTRICT BUDGET/TENTATIVE
 FISCAL YEAR 2023-2024

Suppression Tools	1,500
Taxes/GSFD Property	50
Telephone Expense	6,000
Uniforms	5,000
Vehicle Maintenance	19,000
Water	500
Administration Retirement	4,400
Career Health Insurance	65,000
Career Retirement PSPRS	400
Medicare	11,000
Paramedic Pay	0
Payroll Expenses	638,000
PSPRS	70,000
SUTA	100
Volunteer Retirement	2,300
Workers Compensation	45,000
Payroll Reserve	80,000
Operating Reserve	103,527
Capital Reserve	21,789
Total Expenses	1,398,147
Net Revenue (Expense)	0

Fiscal Year 2023-2024 Tentative Proposed Budget

Golden Shores Fire District Budget	1,398,147
Fire District Assistance Tax	85,949
Estimated Property Tax Revenue	724,943
Estimated Assessed Value	20,712,666

Estimated Levy Rate \$3.500/hd

The estimated levy rate should not exceed \$3.75 per \$100 of assessed valuation, per ARS 48-807 (F)

Contact: Chad Villamor, Fire Chief
 928-768-4546

Golden Shores Fire District
Fire District Budget
Fiscal Year 2023 - 2024

1. Fire District Budget (Check One) <input checked="" type="checkbox"/> Tentative <input type="checkbox"/> Adopted		<u>1,192,831</u> (1)
2. a. Estimated Treasurer's Balance July 1	<u>205,316</u> (2a)	
b. Adjusted checks/warrants July 1	<u>-</u> (2b)	
c. Unobligated balance July 1 (2a less 2b)		<u>-</u> (2c)
3. Estimated Fire District Assistance Tax (Limited to 10% increase over prior year)		<u>85,949</u> (3)
4. All Other Revenue (Charges, Donations, etc)		<u>381,939</u> (4)
5. Total Non-Levy Resources (Add #2c thru #4)		<u>467,888</u> (5)
6. Estimated Property Tax Revenue (Subtract #5 from #1)		<u>724,943</u> (6)
7. Estimated Assessed Value		<u>20,712,666</u> (7)
8. Estimated Levy Rate (#6 Divided by #7 & Multiplied by 100)		<u>3.5000</u> (8)

The estimated levy rate should not exceed \$3.75 per \$100 of assessed valuation, per ARS 48-807(F).

/s/Chad Villamor
(Authorized Signature)

Fire Chief
(Title)

928-768-4546
(Telephone Number)

6/22/2023
(Date)



GOLDEN SHORES VOLUNTEER FIRE DEPARTMENT

**12950 OATMAN HWY. - P.O. Box 66 TOPOCK, AZ 86436
BUS: 928.768.4546 FAX: 928.768.4544**



BUDGET CERTIFICATION FISCAL YEAR 2023 – 2024

The Golden Shores Fire District certifies that:

- The Golden Shores Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and they money actually available and unencumbered at that time in the District General Fund, except for those liabilities as prescribed in Section 48-805, subsection B, Paragraph 2 and Sections 48-806 and 48-807; and
- That District complies with subsection F of 48-805.02

Larry Addante
Board Chairperson

Joy Bancroft
Board Clerk

Date

Date

**Mohave County
Tax Levies & Rates Certification
Fire Districts
FY 2023-24**

To the District: Please provide all of the following data (do not leave any requested information blank). If you have questions regarding what information is needed, call (928) 753-0735, press #4074. This information will be entered on the Mohave County Statement of Tax Levies and Rates and is scheduled to be accepted by the Board of Supervisors on August 7, 2023. This information will also be used to calculate tax bills.

This information must be received by July 10, 2023, to be included in the rates accepted by the Board of Supervisors. If no levy/rate information is received, no rate will be given to the Treasurer for inclusion on the tax bill for that District.

District Name: Golden Shores Fire District

Primary Property Tax (on Limited Property Value)

Assessed Value: 20,712,666

Direct Levy: \$ 724,943

Levy Rate: 3.500
per \$100 of assessed value

By signing below, I understand that the amounts stated above will be accepted by the Mohave County Board of Supervisors in the FY 2023-24 Statement of Tax Levies and Rates, on August 7, 2023.



Authorized Signature

6/22/2023
Date

Submit completed form to:

Mohave County Financial Services Attn: Budget, PO Box 7000, Kingman, AZ 86409

Fax: (928)753-0704 Email: budgets@mohave.gov