

GOLDEN SHORES FIRE DISTRICT  
12950 OATMAN HWY, TOPOCK, AZ 86436

FIRE DISTRICT BUDGET/TENTATIVE  
FISCAL YEAR 2022-2023

<u>REVENUES</u>	<u>Budget</u>
Property Tax Revenue	625,880
Fire District Assistance Tax	73,062
All Other Revenue (Charges, Donations, etc)	213,500
Grant	24,865
Sub Total Revenue	937,307
Balance Forward	248,135
Total Revenues	1,185,442

<u>EXPENSES</u>	
Accounting	9,000
Ambulance Billing	14,000
Ambulance Fee Services	550
Comp & Liab Insurance (VFIS)	23,000
Contract Services	800
Legal	3,000
Office Supplies	3,000
Postage	300
Publishing Costs	0
Capital Outlay	0
Interest Expense	5,728
Lease Purchase	0
Principal Paid	30,614
Anticipated Grant Expense	24,865
Breathing Apparatus	3,300
Building Maintenance	4,000
Building Supplies	2,500
Communication Parts	4,000
Communications Contract	17,000
Dues and Subscriptions	1,500
Electric	4,000
EMS Lodging	600
EMS Ops and Medical Supply	8,000
EMS Training Per Diem	1,000
EMS Training Tuition/Books	2,000
Fire Extinguishers	900
Fire Lodging	2,500
Fire Prevention/Code Review	500
Fire Training Per Diem	1,500
Fire Training Tuition/Books	4,000
Fuel, Oil, Lubricant	6,500
Hose	600
Hydrant	1,000
Interfacility Transport	0
Natural Gas	400
Non Emergency Tools	500
Refuse Collection	550

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FIRE DISTRICT BUDGET/TENTATIVE  
FISCAL YEAR 2022-2023

Suppression Tools	1,500
Taxes/GSFD Property	100
Telephone Expense	6,000
Uniforms	5,000
Vehicle Maintenance	18,769
Water	550
Administration Retirement	4,000
Career Health Insurance	65,000
Career Retirement PSPRS	400
Medicare	10,500
Paramedic Pay	0
Payroll Expenses	497,166
PSPRS	65,000
SUTA	100
Volunteer Retirement	2,300
Workers Compensation	79,215
Payroll Reserve	80,000
Operating Reserve	146,346
Capital Reserve	21,789
Total Expenses	1,185,442
Net Revenue (Expense)	0

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**Fiscal Year 2022-2023 Tentative Proposed Budget**

Golden Shores Fire District Budget	1,185,442
Fire District Assistance Tax	73,062
Estimated Property Tax Revenue	625,880
Estimated Assessed Value	18,544,599

Estimated Levy Rate \$3.3750/hd

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807 (F)

Contact: Chad Villamor, Fire Chief  
928-768-4546

Golden Shores Fire District  
Fire District Budget  
Fiscal Year 2022 - 2023

1. Fire District Budget (Check One) <input checked="" type="checkbox"/> Tentative <input type="checkbox"/> Adopted	<u>937,307</u> (1)
2. a. Estimated Treasurer's Balance July 1	<u>248,135</u> (2a)
b. Adjusted checks/warrants July 1	<u>-</u> (2b)
c. Unobligated balance July 1 (2a less 2b)	<u>-</u> (2c)
3. Estimated Fire District Assistance Tax (Limited to 10% increase over prior year)	<u>73,062</u> (3)
4. All Other Revenue (Charges, Donations, etc)	<u>238,365</u> (4)
5. Total Non-Levy Resources (Add #2c thru #4)	<u>311,427</u> (5)
6. Estimated Property Tax Revenue (Subtract #5 from #1)	<u>625,880</u> (6)
7. Estimated Assessed Value	<u>18,544,599</u> (7)
8. Estimated Levy Rate (#6 Divided by #7 & Multiplied by 100)	<u>3.3750</u> (8)

The estimated levy rate should not exceed \$3.3750 per \$100 of assessed valuation, per ARS 48-807(F).

/s/Chad Villamor  
(Authorized Signature)

Fire Chief  
(Title)

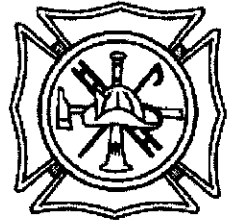
928-768-4546  
(Telephone Number)

6/23/2022  
(Date)



# GOLDEN SHORES VOLUNTEER FIRE DEPARTMENT

12950 OATMAN HWY. - P.O. BOX 66 TOPOCK, AZ 86436  
BUS: 928.768.4546 FAX: 928.768.4544



## BUDGET CERTIFICATION FISCAL YEAR 2022 – 2023

The Golden Shores Fire District certifies that:

- The Golden Shores Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and they money actually available and unencumbered at that time in the District General Fund, except for those liabilities as prescribed in Section 48-805, subsection B, Paragraph 2 and Sections 48-806 and 48-807; and
- That District complies with subsection F of 48-805.02

\_\_\_\_\_  
Larry Addante  
Board Chairperson

\_\_\_\_\_  
Joy Bancroft  
Board Clerk

6-23-2022

\_\_\_\_\_  
Date

6/23/22

\_\_\_\_\_  
Date

**Mohave County  
Tax Levies & Rates Certification  
Fire Districts  
FY 2022-23**

**To the District:** Please provide all of the following data (do not leave any requested information blank). If you have questions regarding what information is needed, call (928) 753-0735, press #4074. This information will be entered on the Mohave County Statement of Tax Levies and Rates and is scheduled to be accepted by the Board of Supervisors on August 15, 2022. This information will also be used to calculate tax bills.

This information must be received by July 10, 2022, to be included in the rates accepted by the Board of Supervisors. If no levy/rate information is received, no rate will be given to the Treasurer for inclusion on the tax bill for that District.

District Name: Golden Shores Fire District

**Primary Property Tax** (on Limited Property Value)

Assessed Value: 18,544,599

Direct Levy: \$ 625,880

Levy Rate: 3.375  
*per \$100 of assessed value*

By signing below, I understand that the amounts stated above will be accepted by the Mohave County Board of Supervisors in the FY 2022-23 Statement of Tax Levies and Rates, on August 15, 2022.

  
\_\_\_\_\_  
Authorized Signature

6/23/2022  
Date

Submit completed form to:  
Mohave County Financial Services Attn: Budget, PO Box 7000, Kingman, AZ 86409  
Fax: (928)753-0704      Email: budgets@mohave.gov