

Golden Shores Fire District  
Fire District Budget  
Fiscal Year 2019 - 2020

1.	Fire District Budget (Check One) <input checked="" type="checkbox"/> Tentative <input type="checkbox"/> Adopted	\$	<u>805,521</u> (1)
2.	a. Estimated Treasurer's Balance July 1	<u>355,187</u>	(2a)
	b. Adjusted checks/warrants July 1	<u>-</u>	(2b)
	c. Unobligated balance July 1 (2a less 2b)		<u>-</u> (2c)
3.	Estimated Fire District Assistance Tax (Limited to 10% increase over prior year)		<u>58,177</u> (3)
4.	All Other Revenue (Charges, Donations, etc)		<u>201,000</u> (4)
5.	Total Non-Levy Resources (Add #2c thru #4)		<u>259,177</u> (5)
6.	Estimated Property Tax Revenue (Subtract #5 from #1)		<u>546,344</u> (6)
7.	Estimated Assessed Value		<u>16,810,583</u> (7)
8.	Estimated Levy Rate (#6 Divided by #7 & Multiplied by 100)		<u>3.2500</u> (8)

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807(F).

/s/Chad Villamor  
(Authorized Signature)

Fire Chief  
(Title)

928-768-4546  
(Telephone Number)

6/27/2019  
(Date)

GOLDEN SHORES FIRE DISTRICT  
12950 OATMAN HWY, TOPOCK, AZ 86436

FIRE DISTRICT BUDGET/TENTATIVE  
FISCAL YEAR 2019-2020

<u>REVENUES</u>	<u>Budget</u>
Property Tax Revenue	546,344
Fire District Assistance Tax	58,177
All Other Revenue (Charges, Donations, etc)	201,000
Grant	0
Balance Forward	355,187
 Total Revenues	 1,160,708
 <u>EXPENSES</u>	
Accounting	10,000
Ambulance	16,500
Insurance Comp & Liability Insurance	25,000
Other Administration	10,050
Capital Outlay Lease Purchase	32,941
Breathing Apparatus	3,000
Repairs and Maintenance	6,000
Communications Parts/Contract	19,500
Electric, Refuse, Telephone, Water, Nat Gas	10,000
EMS Operations	15,600
Fire Operations	9,600
Fuel, Oil, Lubricant	6,500
Hose and Hydrant	1,600
Non Emergency Tools	500
Suppression Tools	1,500
Vehicle Maintenance	20,000
Other Operations	7,200
Personnel Expense	462,830
Personnel Insurance	60,000
Retirement	64,200
Workers Compensation	23,000
Payroll Reserve	80,000
Operating Reserve	253,398
Capital Reserve	21,789
 Total Expenses	 1,160,708
 Net Revenue (Expense)	 0

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**Fiscal Year 2019-2020 Tentative Proposed Budget**

Golden Shores Fire District Budget	1,160,708
Fire District Assistance Tax	58,177
Estimated Property Tax Revenue	546,344
Estimated Assessed Value	16,810,583

Estimated Levy Rate \$3.2500/hd

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807 (F)

Contact: Chad Villamor, Fire Chief  
928-768-4546