

GOLDEN SHORES FIRE DISTRICT  
12950 OATMAN HWY, TOPOCK, AZ 86436

FIRE DISTRICT BUDGET/ADOPTED  
FISCAL YEAR 2021-2022

<u>REVENUES</u>	<u>Budget</u>
Property Tax Revenue	602,598
Fire District Assistance Tax	69,303
All Other Revenue (Charges, Donations, etc)	202,000
Grant	0
Sub Total Revenue	873,901
 Balance Forward	 204,690
 Total Revenues	 1,078,591

<u>EXPENSES</u>	
Accounting	10,000
Ambulance Billing	16,000
Ambulance Fee Services	500
Comp & Liab Insurance (VFIS)	25,000
Contract Services	750
Legal	3,000
Office Supplies	5,450
Postage	300
Publishing Costs	300
Capital Outlay	0
Interest Expense	0
Lease Purchase	0
Principal Paid	31,185
Anticipated Grant Expense	0
Breathing Apparatus	3,300
Building Maintenance	4,000
Building Supplies	3,000
Communication Parts	4,000
Communications Contract	17,000
Dues and Subscriptions	1,600
Electric	4,000
EMS Lodging	600
EMS Ops and Medical Supply	11,000
EMS Training Per Diem	1,000
EMS Training Tuition/Books	3,000
Fire Extinguishers	600
Fire Lodging	2,500
Fire Prevention/Code Review	500
Fire Training Per Diem	2,000
Fire Training Tuition/Books	4,000
Fuel, Oil, Lubricant	6,500
Hose	600
Hydrant	1,000
Interfacility Transport	500
Natural Gas	400
Non Emergency Tools	500
Refuse Collection	550
Suppression Tools	1,500
Taxes/GSFD Property	200
Telephone Expense	5,000
Uniforms	5,000

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FIRE DISTRICT BUDGET/ADOPTED  
FISCAL YEAR 2021-2022

Vehicle Maintenance	20,000
Water	600
Administration Retirement	4,500
Career Health Insurance	66,000
Career Retirement PSPRS	400
Medicare	10,500
Payroll Expenses	497,166
PSPRS	65,000
SUTA	100
Volunteer Retirement	2,300
Workers Compensation	31,000
Payroll Reserve	6,556
Operating Reserve	176,345
Capital Reserve	21,789
Total Expenses	1,078,591
Net Revenue (Expense)	0

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**Fiscal Year 2021-2022 Adopted Budget**

Golden Shores Fire District Budget	1,078,591
Fire District Assistance Tax	69,303
Estimated Property Tax Revenue	602,598
Estimated Assessed Value	18,541,478

Estimated Levy Rate \$3.2500/hd

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807 (F)

Contact: Chad Villamor, Fire Chief  
928-768-4546

Golden Shores Fire District  
Fire District Budget  
Fiscal Year 2021 - 2022

1. Fire District Budget (Check One) _____ Tentative _____ <input checked="" type="checkbox"/> Adopted		<u>873,901</u> (1)
2. a. Estimated Treasurer's Balance July 1	<u>204,690</u> (2a)	
b. Adjusted checks/warrants July 1	<u>-</u> (2b)	
c. Unobligated balance July 1 (2a less 2b)		<u>-</u> (2c)
3. Estimated Fire District Assistance Tax (Limited to 10% increase over prior year)		<u>69,303</u> (3)
4. All Other Revenue (Charges, Donations, etc)		<u>202,000</u> (4)
5. Total Non-Levy Resources (Add #2c thru #4)		<u>271,303</u> (5)
6. Estimated Property Tax Revenue (Subtract #5 from #1)		<u>602,598</u> (6)
7. Estimated Assessed Value		<u>18,541,478</u> (7)
8. Estimated Levy Rate (#6 Divided by #7 & Multiplied by 100)		<u>3.2500</u> (8)

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807(F).

  
\_\_\_\_\_  
(Authorized Signature)

\_\_\_\_\_  
Chairperson  
(Title)

928-768-4546  
(Telephone Number)

7/22/2021  
(Date)