

GOLDEN SHORES FIRE DISTRICT  
12950 OATMAN HWY, TOPOCK, AZ 86455

FIRE DISTRICT BUDGET/ADOPTED  
FISCAL YEAR 2020-2021

<u>REVENUES</u>	<u>Budget</u>
Property Tax Revenue	564,288
Fire District Assistance Tax	61,772
All Other Revenue (Charges, Donations, etc)	202,000
Grant	0
Sub Total Revenue	828,060
Balance Forward	283,277
Total Revenues	1,111,337
<u>EXPENSES</u>	
Accounting	10,000
Ambulance	16,500
Insurance Comp & Liability Insurance	25,000
Other Administration	10,350
Capital Outlay Lease Purchase	21,116
Breathing Apparatus	3,000
Repairs and Maintenance	6,000
Communications Parts/Contract	19,500
Electric, Refuse, Telephone, Nat Gas, Water	10,000
EMS Operations	15,600
Fire Operations	9,600
Fuel, Oil, Lubricant	6,500
Hose and Hydrant	1,600
Non Emergency Tools	500
Suppression Tools	1,500
Vehicle Maintenance	20,000
Other Operations	7,300
Personnel Expense	488,394
Personnel Insurance	60,000
Retirement	66,600
Workers Compensation	29,000
Payroll Reserve	43,305
Operating Reserve	218,183
Capital Reserve	21,789
Total Expenses	1,111,337
Net Revenue (Expense)	0

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**Fiscal Year 2020-2021 Adopted Budget**

Golden Shores Fire District Budget	1,111,337
Fire District Assistance Tax	61,772
Estimated Property Tax Revenue	564,288
Estimated Assessed Value	17,362,713

Estimated Levy Rate \$3.2500/hd

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807 (F)

Contact: Chad Villamor, Fire Chief  
928-768-4546

Golden Shores Fire District  
Fire District Budget  
Fiscal Year 2020 - 2021

1. Fire District Budget (Check One) _____ Tentative <u>  X  </u> Adopted		<u>828,060</u> (1)
2. a. Estimated Treasurer's Balance July 1	<u>283,277</u>	(2a)
b. Adjusted checks/warrants July 1	<u>          -</u>	(2b)
c. Unobligated balance July 1 (2a less 2b)		<u>          -</u> (2c)
3. Estimated Fire District Assistance Tax (Limited to 10% increase over prior year)		<u>61,772</u> (3)
4. All Other Revenue (Charges, Donations, etc)		<u>202,000</u> (4)
5. Total Non-Levy Resources (Add #2c thru #4)		<u>263,772</u> (5)
6. Estimated Property Tax Revenue (Subtract #5 from #1)		<u>564,288</u> (6)
7. Estimated Assessed Value		<u>17,362,713</u> (7)
8. Estimated Levy Rate (#6 Divided by #7 & Multiplied by 100)		<u>3.2500</u> (8)

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807(F).

  
\_\_\_\_\_  
(Authorized Signature)

\_\_\_\_\_  
Chairperson  
(Title)

928-768-4546  
(Telephone Number)

7/23/2020  
(Date)