

GOLDEN SHORES FIRE DISTRICT  
12950 OATMAN HWY, TOPOCK, AZ 86436

FIRE DISTRICT BUDGET/ADOPTED  
FISCAL YEAR 2019-2020

<u>REVENUES</u>	<u>Budget</u>
Property Tax Revenue	546,344
Fire District Assistance Tax	58,177
All Other Revenue (Charges, Donations, etc)	201,000
Grant	0
Sub Total Revenue	805,521
Balance Forward	279,679
Total Revenues	1,085,200

<u>EXPENSES</u>	
Accounting	10,000
Ambulance	16,500
Insurance Comp & Liability Insurance	25,000
Other Administration	10,050
Capital Outlay Lease Purchase	32,941
Breathing Apparatus	3,000
Repairs and Maintenance	6,000
Communications Parts/Contract	19,500
Electric, Refuse, Telephone, Water	10,000
EMS Operations	15,600
Fire Operations	9,600
Fuel, Oil, Lubricant	6,500
Hose and Hydrant	1,600
Non Emergency Tools	500
Suppression Tools	1,500
Vehicle Maintenance	20,000
Other Operations	7,200
Personnel Expense	462,830
Personnel Insurance	60,000
Retirement	64,200
Workers Compensation	23,000
Payroll Reserve	80,701
Operating Reserve	177,189
Capital Reserve	21,789
Total Expenses	1,085,200
Net Revenue (Expense)	0

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**Fiscal Year 2019-2020 Adopted Budget**

Golden Shores Fire District Budget	1,085,200
Fire District Assistance Tax	58,177
Estimated Property Tax Revenue	546,344
Estimated Assessed Value	16,810,583

Estimated Levy Rate \$3.2500/hd

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807 (F)

Contact: Chad Villamor, Fire Chief  
928-768-4546

Golden Shores Fire District  
Fire District Budget  
Fiscal Year 2019 - 2020

1. Fire District Budget (Check One) _____ Tentative <u>  X  </u> Adopted		<u>805,521</u> (1)
2. a. Estimated Treasurer's Balance July 1	<u>279,679</u> (2a)	
b. Adjusted checks/warrants July 1	<u>-</u> (2b)	
c. Unobligated balance July 1 (2a less 2b)		<u>-</u> (2c)
3. Estimated Fire District Assistance Tax (Limited to 10% increase over prior year)		<u>58,177</u> (3)
4. All Other Revenue (Charges, Donations, etc)		<u>201,000</u> (4)
5. Total Non-L Levy Resources (Add #2c thru #4)		<u>259,177</u> (5)
6. Estimated Property Tax Revenue (Subtract #5 from #1)		<u>546,344</u> (6)
7. Estimated Assessed Value		<u>16,810,583</u> (7)
8. Estimated Levy Rate (#6 Divided by #7 & Multiplied by 100)		<u>3.2500</u> (8)

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807(F).

  
\_\_\_\_\_  
(Authorized Signature)

\_\_\_\_\_  
Chairperson  
(Title)

928-768-4546  
(Telephone Number)

7/18/2019  
(Date)